

**Appendix B**

**Savings**

	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000
<b>Operational Savings \ Economic Changes \ Legislation Changes</b>					
External Audit Fees	(8.9)				
<b>Transformation</b>					
Transformation-blueprint savings - Staff	(1,228.7)	(772.2)			
Transformation-blueprint savings - IT	6.0	76.0			
<b>Income</b>					
Private Sector Leasing and Letting Service	(34.6)	(16.2)	(20.2)	(20.2)	
Garden Waste income price and demand increases	(63.6)				
Bulky Waste collections income exceeding budget for last three years	(5.0)				
Sales, Fees and Charges - Tourism	(0.5)				
Sales, Fees and Charges - Planning	(120.0)				
Sales, Fees and Charges - Licensing	(9.0)				
Sales, Fees and Charges - Welfare/Careline	(12.0)				
Sales, Fees and Charges - Horticulture/Grounds/Streetscene	(40.0)				
Sales, Fees and Charges - Countryside	(5.0)				
	<u>(1,521.3)</u>	<u>(712.4)</u>	<u>(20.2)</u>	<u>(20.2)</u>	<u>0.0</u>